

# Options to Meet Savings Target

# Appendix 2

<b>Service/Budget Book Heading</b>	Assisted Travel	
<b>Total Budget</b>	£108,000	
<b>Savings Target</b>	£3,000	3%

	<b>Options to Meet Target</b>	<b>£</b>	<b>Implications</b>
1	Consider that the budget could be reduced by the target set.	3,000	The take-up of Concessionary Fares during the last year suggests that the Council is likely to be in surplus. To this end, it is thought that a reduction in budget of £3,000 will make no demonstrable difference to the residents.
<b>TOTAL SAVINGS (£)</b>		<b>3,000</b>	